

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: BOROUGH OF OAKLYN

COUNTY: CAMDEN

<u>Michael J. LaMaina</u>	<u>12/31/2010</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>James Rafferty</u>	<u>12-31-2010</u>
<u>Robert Forbes</u>	<u>12-31-2010</u>
<u>Margaret McNamara</u>	<u>12-31-2008</u>
<u>Michael Powell</u>	<u>12-31-2008</u>
<u>Michael Krusen</u>	<u>12-31-2009</u>
<u>Jeff Elder</u>	<u>12-31-2009</u>
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>Marie Hawkins</u> Municipal Clerk	10-8-73 Date of Org. Appt. C-9902 Cert. No.
<u>Judith Pierce</u> Tax Collector	459 Cert. No.
<u>John Bruno</u> Chief Financial Officer	CR00401 Cert. No.
<u>Kirk N. Applegate</u> Registered Municipal Accountant	20CR200048400 Lic. No.
<u>Timothy Higgins</u> Municipal Attorney	

Official Mailing Address of Municipality
Borough of Oaklyn

500 White Horse Pike

Oaklyn, New Jersey 08107

 Fax #: (856) 854-0180

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

**2008
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Oaklyn _____, County of _____ Camden _____ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 8th _____ day of _____ April _____, 2008. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ 8th _____ day of _____ April _____, 2008.

Clerk
500 White Horse Pike

Address
Oaklyn, New Jersey 08107

Address
(856) 858-2457

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 8th _____ day of _____ April _____, 2008.

Registered Municipal Accountant
Bowman & Company LLP

Address
601 White Horse Rd., Voorhees, NJ 08043

Address
(856) 435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 8th _____ day of _____ April _____, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of OAKLYN, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Oaklyn, County of Camden for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Retrospect in the issue of April 18, 2008.

The Governing Body of the Borough of Oaklyn does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Oaklyn, County of Camden, on April 8, 2008.

A Hearing on the Budget and Tax Resolution will be held at 20 W. Clinton Avenue, on May 13, 2008 at 7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,896,634.97
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	905,565.03
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	905,565.03
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 96.49% Percent of Tax Collections	322,650.00
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2008 - \$ _____ for Schools- 2007 - \$ _____	4,124,850.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	1,367,950.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,756,900.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,016,400.00			
Budget Appropriations Added By N.J.S. 40A:4-87	5,146.40			
Emergency Appropriations	16,750.00			
Total Appropriations	4,038,296.40			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,771,396.02			
Reserved	266,688.69			
Unexpended Balance Cancelled	211.69			
Total Expenditures and Unexpended Balances Cancelled	4,038,296.40			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Oaklyn, is calculated as follows:

Total General Appropriations for 2007	\$ 4,016,400.00	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$ 2,881,549.96
Cap Base Adjustments:			
Insurance			
Homeland Security			
Subtotal	4,016,400.00	2.5% "CAP"	72,038.75
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	2,953,588.71
Total Other Operations	\$ 197,367.13	Additional Exceptions:	
Total UCC		Available from Banking - 2006	\$ 9.51
Total Interlocal Serv Agreement	28,325.00	Available from Banking - 2007	34,927.07
Total Additional Appropriations		Assessed Value of New Construction per Assessor's Certification	4,560.97
Total Public-Private Offset	82,106.36	Additional Increase in "CAPS" per COLA Ordinance	28,815.50
Total Capital Improvement	30,000.00		
Total Debt Service	492,951.55		
Total Deferred Charges			
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	304,100.00	Total Additional Exceptions	68,313.05
Total Exceptions:	1,134,850.04	Total Allowable Appropriations Within "CAPS" for 2008	\$ 3,021,901.76
Amount on Which 2.5% "CAP" is Applied (carried forward)	\$ 2,881,549.96		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Administrative Offices Personnel	35	8,428.01		X	
Public Works Department Personnel	38	7,213.80		X	
Police Department Administrative Personnel	23	2,729.69		X	
Police Department Personnel	917	191,620.98	X		X
TOTALS	1,013 Days	\$ 209,992.48			
Total Funds Reserved as of end of 2007					
Total Funds Appropriated in 2008		7,000.00			

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Oaklyn is calculated as follows:

<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Prior Year Amount to be raised by Taxation</td> <td style="width: 10%; text-align: right;">2,391,500.00</td> <td style="width: 30%;"></td> </tr> <tr> <td>Less: Prior Year Capital Improvement Fund</td> <td style="text-align: right;"><u>30,000.00</u></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">2,361,500.00</td> <td></td> </tr> <tr> <td>4% Cap Increase</td> <td style="text-align: right;"><u>94,460.00</u></td> <td></td> </tr> <tr> <td>Adjusted Tax Levy Prior to Exclusions</td> <td style="text-align: right;">2,455,960.00</td> <td></td> </tr> <tr> <td>Exclusions:</td> <td></td> <td></td> </tr> <tr> <td>Change in Debt Service and Existing County Leases</td> <td style="text-align: right;">(13,010.00)</td> <td></td> </tr> <tr> <td>Allowable Pension Increases</td> <td style="text-align: right;">110,997.00</td> <td></td> </tr> <tr> <td>Offsets to State Formula Aid Loss</td> <td style="text-align: right;">182,871.00</td> <td></td> </tr> <tr> <td>Capital Improvement Fund</td> <td style="text-align: right;">10,000.00</td> <td></td> </tr> <tr> <td>Recycling Tax Appropriation</td> <td style="text-align: right;"><u>5,750.00</u></td> <td></td> </tr> <tr> <td>Total Exclusions</td> <td style="text-align: right;"><u>296,608.00</u></td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">2,752,568</td> <td></td> </tr> <tr> <td>Less: Canceled or Unexpended Exclusions</td> <td style="text-align: right;"><u>211.69</u></td> <td></td> </tr> <tr> <td>Adjusted Tax Levy Carried Forward</td> <td style="text-align: right;">2,752,356.31</td> <td></td> </tr> </table>	Prior Year Amount to be raised by Taxation	2,391,500.00		Less: Prior Year Capital Improvement Fund	<u>30,000.00</u>			2,361,500.00		4% Cap Increase	<u>94,460.00</u>		Adjusted Tax Levy Prior to Exclusions	2,455,960.00		Exclusions:			Change in Debt Service and Existing County Leases	(13,010.00)		Allowable Pension Increases	110,997.00		Offsets to State Formula Aid Loss	182,871.00		Capital Improvement Fund	10,000.00		Recycling Tax Appropriation	<u>5,750.00</u>		Total Exclusions	<u>296,608.00</u>			2,752,568		Less: Canceled or Unexpended Exclusions	<u>211.69</u>		Adjusted Tax Levy Carried Forward	2,752,356.31			<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Adjusted Tax Levy Carried Forward</td> <td style="width: 10%;"></td> <td style="width: 30%; text-align: right;">2,752,356.31</td> </tr> <tr> <td>Additional Exceptions:</td> <td></td> <td></td> </tr> <tr> <td>New Ratables - Increase in Valuations</td> <td style="text-align: right;">305,900.00</td> <td></td> </tr> <tr> <td>Prior Year's Local Municipal Purpose Tax Rate (per \$100)</td> <td style="text-align: right;">1.491</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">New Ratable Adjustment to Levy</td> <td></td> <td style="text-align: right;">4,561</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Total Additional Exceptions</td> <td></td> <td style="text-align: right;"><u>4,561</u></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">Maximum Allowable Amount to be Raised by Taxation</td> <td></td> <td style="text-align: right;"><u>\$ 2,756,917.28</u></td> </tr> </table>	Adjusted Tax Levy Carried Forward		2,752,356.31	Additional Exceptions:			New Ratables - Increase in Valuations	305,900.00		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.491					New Ratable Adjustment to Levy		4,561				Total Additional Exceptions		<u>4,561</u>				Maximum Allowable Amount to be Raised by Taxation		<u>\$ 2,756,917.28</u>
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MANDATORY MINIMUM BUDGET MESSAGE **MUST** INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

N/A - NONE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	421,912.00	450,000.00	450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	421,912.00	450,000.00	450,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	12,000.00	10,000.00	12,239.20
Other	08-104	6,000.00	5,000.00	6,431.00
Fees and Permits	08-105	40,000.00	25,000.00	50,846.88
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	120,000.00	140,000.00	121,035.41
Other	08-109			
Interest and Costs on Taxes	08-112	40,044.72	31,999.45	44,006.80
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	60,000.00	60,000.00	81,509.71
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	278,044.72	271,999.45	316,069.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		19,384.00	19,384.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	43,088.00	189,752.00	189,752.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	271,281.00	257,800.00	257,800.00
Supplemental Energy Receipts Tax	09-203	15,744.00	11,826.00	11,826.00
Municipal Homeland Security Police Assistance Aid	09-205	25,000.00	25,000.00	
Municipal Property Tax Assistance	09-212		9,222.00	9,222.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	355,113.00	512,984.00	487,984.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	25,000.00	32,000.00	25,997.46
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	25,000.00	32,000.00	25,997.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	831.63		
Drunk Driving Enforcement Fund	10-745	5,155.59		
Clean Communities Program	10-770	4,325.17	4,630.29	4,630.29
Alcohol Education and Rehabilitation Fund	10-702		1,804.18	1,804.18
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,895.00	7,895.00	7,895.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	24,773.00	30,000.00	30,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Occupant Protection Grant - Make It Click	10-712		2,000.00	2,000.00
Body Armor Replacement Fund	10-713	1,370.46	1,244.13	1,244.13
Bulletproof Vest Partnership Grant	10-716		2,919.12	2,919.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve to Pay Bonds - General Capital Fund	08-200	3,780.00	25,840.35	25,840.35
Liquidation of Reserve for Prepaid School Taxes	08-201	32,508.38	68,404.88	68,404.88

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	421,912.00	450,000.00	450,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	278,044.72	271,999.45	316,069.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	355,113.00	512,984.00	487,984.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	25,000.00	32,000.00	25,997.46
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	17,241.05	28,325.00	19,431.50
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	44,350.85	50,492.72	50,492.72
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	36,288.38	94,245.23	94,245.23
Total Miscellaneous Revenues	13-099	756,038.00	990,046.40	994,219.91
4. Receipts from Delinquent Taxes	15-499	190,000.00	190,000.00	190,691.12
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,367,950.00	1,630,046.40	1,634,911.03
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,756,900.00	2,391,500.00	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,756,900.00	2,391,500.00	2,498,155.48
7. Total General Revenues	13-299	4,124,850.00	4,021,546.40	4,133,066.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government							
Administrative and Executive							
Salaries and Wages	20-110-1	7,238.00	7,238.00		7,238.00	7,238.00	
Other Expenses	20-110-2	9,700.00	8,800.00		8,800.00	7,061.86	1,738.14
Municipal Clerk							
Salaries and Wages	20-120-1	82,194.65	68,217.99		67,617.99	67,377.09	240.90
Other Expenses	20-120-2	21,609.50	25,426.50		25,426.50	20,944.53	4,481.97
Financial Administration							
Other Expenses	20-130-2	24,300.00	23,000.00		22,040.00	21,540.00	500.00
Audit Services							
Other Expenses	20-135-2	26,000.00	25,500.00		25,500.00	25,500.00	
Collection of Taxes							
Salaries and Wages	20-145-1	76,201.58	73,996.68		73,559.68	73,559.19	0.49
Other Expenses	20-145-2	5,794.24	5,656.00		5,656.00	4,851.97	804.03
Assessment of Taxes							
Salaries and Wages	20-150-1	12,480.00	12,879.36		12,260.36	11,860.00	400.36
Other Expenses	20-150-2	14,270.84	11,279.75		12,441.75	12,441.38	0.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Legal Service and Costs							
Salaries and Wages	20-155-1	32,406.25	31,462.38		31,462.38	31,462.38	
Other Expenses	20-155-2	25,000.00	25,000.00		25,000.00	17,291.55	7,708.45
Engineering Services and Costs							
Salaries and Wages	20-165-1	1,591.35	1,545.00		1,545.00	1,545.00	
Other Expenses	20-165-2	10,000.00	13,764.00		13,764.00	8,801.50	4,962.50
Planning and Zoning Board							
Salaries and Wages	21-180-1	20,651.40	17,874.35		20,024.35	19,271.22	753.13
Other Expenses	21-180-2	1,199.88	972.00		972.00	676.25	295.75
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	77,161.45	61,284.22		56,553.70	56,553.70	
Workers Compensation	23-215-2	65,564.83	70,000.00		68,177.98	68,177.98	
Employee Group Health	23-220-2	334,663.06	332,377.76		336,377.76	326,056.18	10,321.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police							
Salaries and Wages	25-240-1	963,620.96	965,111.95		955,332.49	898,999.25	56,333.24
Other Expenses	25-240-2	76,934.00	100,747.94		100,747.94	85,677.92	15,070.02
Office of Emergency Management							
Salaries and Wages	25-252-1	2,206.67	2,142.40		2,142.40	2,142.36	0.04
Aid to Volunteer Fire Company	25-255	27,539.00	21,173.00		21,173.00	18,920.62	2,252.38
Fire							
Salaries and Wages	25-265-1	500.00	500.00		500.00	500.00	
Fire Hydrant Service	25-265-2	32,350.00	30,000.00		31,382.00	31,381.20	0.80
Municipal Prosecutor							
Salaries and Wages	25-275-1	6,000.00	6,000.00		6,000.00	4,500.00	1,500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Streets and Roads							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	312,235.73	301,613.27		300,917.27	294,568.50	6,348.77
Other Expenses	26-290-2	53,500.00	56,514.84		56,514.84	44,721.02	11,793.82
Public Buildings and Grounds							
Salaries and Wages	26-310-1	7,300.00	5,000.00		4,200.00	4,116.68	83.32
Other Expenses	26-310-2	11,430.00	21,723.07		21,723.07	5,628.73	16,094.34
Animal Control Services							
Other Expenses	27-340.2	3,500.00	3,000.00		6,000.00	6,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education							
Parks and Playgrounds							
Salaries and Wages	28-370-1						
Other Expenses	28-370-2	1,900.00	2,400.00		2,400.00	1,773.87	626.13
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	9,000.00	8,797.50		8,797.50	7,426.51	1,370.99
Senior Citizens' Transportation							
Other Expenses	30-425-2	2,900.00	2,900.00		2,900.00	2,707.50	192.50
Landfill/Solid Waste Disposal Costs							
Other Expenses	32-465-2	140,250.00	151,000.00		151,000.00	126,077.33	24,922.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430	59,900.00	47,500.00		64,500.00	54,397.13	10,102.87
Street Lighting	31-435	39,000.00	39,000.00		39,000.00	35,330.84	3,669.16
Telephone	31-440	17,000.00	19,000.00		19,000.00	16,530.98	2,469.02
Water	31-445	2,300.00	1,700.00		2,350.00	2,124.99	225.01
Gas (Natural)	31-446	5,000.00	13,000.00		13,000.00	3,948.96	9,051.04
Telecommunications Costs	31-450	7,200.00	7,200.00		7,200.00	7,163.16	36.84
Sewerage Disposal	31-455	1,260.00	1,260.00		1,260.00	1,260.00	
Gasoline	31-460	32,000.00	35,000.00		36,100.00	30,927.72	5,172.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Total Operations (Item 8(A)) within "CAPS"	34-199	2,826,634.97	2,804,549.96		2,805,449.96	2,557,237.19	248,212.77
B. Contingent	35-470			xxxxxxxxxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	34-201	2,826,634.97	2,804,549.96		2,805,449.96	2,557,237.19	248,212.77
Detail:							
Salaries & Wages	34-201-1	1,662,167.12	1,605,038.38		1,593,756.92	1,487,932.61	105,824.31
Other Expenses (Including Contingent)	34-201-2	1,164,467.85	1,199,511.58		1,211,693.04	1,069,304.58	142,388.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	70,000.00	67,000.00		76,100.00	74,091.26	2,008.74
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
New Jersey Unemployment Insurance	23-225		10,000.00				
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	70,000.00	77,000.00		76,100.00	74,091.26	2,008.74
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,896,634.97	2,881,549.96		2,881,549.96	2,631,328.45	250,221.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Recycling Tax (P.L. 2007, c.311)	32-465-2	5,750.00					
Police and Firemen's Retirement System of N.J. (P.L. 2003, c.108)	36-475-2	217,215.00	124,292.00		124,292.00	124,292.00	
Public Employees Retirement System	36-475-2	36,104.00	18,030.00		18,030.00	18,030.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interlocal Service Agreement-Mt. Ephraim							
Municipal Court Services	42-340	17,241.05	28,325.00		28,325.00	19,431.50	8,893.50
Total Interlocal Municipal Service Agreements	42-999	17,241.05	28,325.00		28,325.00	19,431.50	8,893.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues							
Alcohol Education and Rehabilitation Grant	41-702		1,804.18		1,804.18	1,804.18	
Municipal Alliance on Alcoholism and Drug Abuse	41-703	9,895.00	9,895.00		9,895.00	9,895.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-704	66,702.85	64,760.04		64,760.04	64,760.04	
Occupant Protection Grant - Make It Click	41-712		2,000.00		2,000.00	2,000.00	
Body Armor Replacement Fund	41-713	1,370.46	1,244.13		1,244.13	1,244.13	
Bulletproof Vest Partnership Grant	41-716		2,919.12		2,919.12	2,919.12	
Recycling Tonnage Grant	41-701	831.63					
Clean Communities Program	41-770	4,325.17	4,630.29		4,630.29	4,630.29	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	10,000.00	30,000.00	16,750.00	46,750.00	46,750.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	185,000.00	175,000.00		175,000.00	175,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		25,400.00		25,400.00	25,400.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	155,612.00	149,320.00		149,320.00	149,318.00	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	34,397.62	58,748.55		58,748.55	58,540.50	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXXXX
New Jersey Environmental Infrastructure Trust Loan:							XXXXXXXXXXXXXXXXXX
Principal	45-944	56,365.00	57,070.00		57,070.00	57,068.86	XXXXXXXXXXXXXXXXXX
Interest	45-945	26,295.00	27,413.00		27,413.00	27,412.50	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	457,669.62	492,951.55		492,951.55	492,739.86	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	16,750.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	16,750.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	905,565.03	835,896.44	16,750.00	852,646.44	835,967.57	16,467.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	905,565.03	835,896.44	16,750.00	852,646.44	835,967.57	16,467.18
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	3,802,200.00	3,717,446.40	16,750.00	3,734,196.40	3,467,296.02	266,688.69
(M) Reserve for Uncollected Taxes	50-899	322,650.00	304,100.00	XXXXXXXXXXXXXXXXXX	304,100.00	304,100.00	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	4,124,850.00	4,021,546.40	16,750.00	4,038,296.40	3,771,396.02	266,688.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	2,896,634.97	2,881,549.96		2,881,549.96	2,631,328.45	250,221.51
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	315,623.66	197,367.13		197,367.13	189,793.45	7,573.68
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	17,241.05	28,325.00		28,325.00	19,431.50	8,893.50
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	88,280.70	87,252.76		87,252.76	87,252.76	
Total Operations-Excluded from "CAPS"	34-305	421,145.41	312,944.89		312,944.89	296,477.71	16,467.18
(C) Capital Improvements	44-999	10,000.00	30,000.00	16,750.00	46,750.00	46,750.00	
(D) Municipal Debt Service	45-999	457,669.62	492,951.55		492,951.55	492,739.86	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	16,750.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	322,650.00	304,100.00	XXXXXXXXXXXXXXXXXX	304,100.00	304,100.00	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	4,124,850.00	4,021,546.40	16,750.00	4,038,296.40	3,771,396.02	266,688.69

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED OTHER UTILITY BUDGET

10. DEDICATED REVENUES FROM OTHER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Other Utility Revenues	08-599			

Use a separate set of sheets for each separate Utility.

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED OTHER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Parking Offense Adjudication Act; Recycling Program; Disposal of Forfeited Property; Centennial Celebration Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	886,047.25
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	213,538.65
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	227.00
Other Receivables	1110600	55,823.14
Deferred Charges Required to be in 2008 Budget	1110700	16,750.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	1,172,386.04

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	318,466.53
Reserves for Receivables	2110200	269,588.79
Surplus	2110300	584,330.72
Total Liabilities, Reserves and Surplus		1,172,386.04

School Tax Levy Unpaid	2220100	2,003,619.50
Less: School Tax Deferred	2220200	2,003,619.50
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	692,608.30	800,756.24
CURRENT REVENUE ON A CASH BASIS: Current Taxes		8,135,513.63	7,756,552.80
*(Percentage collected: 2007 100% 2006 100%)	2310200		
Delinquent Taxes	2310300	190,691.12	119,647.15
Other Revenues and Additions to Income	2310400	1,219,403.32	1,235,188.09
Total Funds	2310500	10,238,216.37	9,912,144.28
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,733,984.71	3,525,177.27
School Taxes (Including Local and Regional)	2310700	3,964,244.50	3,732,010.00
County Taxes (Including Added Tax Amounts)	2310800	1,934,219.15	1,892,755.56
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	38,187.29	69,593.15
Total Expenditures and Tax Requirements	2311100	9,670,635.65	9,219,535.98
Less: Expenditures Raised by Future Taxes	2311200	16,750.00	
Total Adjusted Expenditures & Tax Requirements	2311300	9,653,885.65	9,219,535.98
Surplus Balance - December 31st	2311400	584,330.72	692,608.30

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

Surplus Balance December 31, 2007	2311500	584,330.72
Current Surplus Anticipated in 2008 Budget	2311600	421,912.00
Surplus Balance Remaining	2311700	162,418.72

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Budget and Program is made in accordance with N.J.A.C. 5:30-4 and contains projects that will be undertaken according to priorities that will serve the best interest of the Borough of Oaklyn.

The Projects set forth in this Program will not be subject to commitment or contract until necessary appropriations or ordinances are adopted.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit: **BOROUGH OF OAKLYN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED FUTURE YEAR
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of Municipal Building Steps		5,000.00			250.00			4,750.00	
Renovations to Lion's Park Retaining Wall		5,000.00			250.00			4,750.00	
TOTALS - ALL PROJECTS	33-199	10,000.00			500.00			9,500.00	

2008 YEAR CAPITAL BUDGET PROGRAM - 2008-2010
Anticipated Project Schedule and Funding Requirements

Local Unit: BOROUGH OF OAKLYN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Replacement of Municipal Building Steps		5,000.00		5,000.00					
Renovations to Lion's Park Retaining Wall		5,000.00		5,000.00					
TOTALS - ALL PROJECTS	33-199	10,000.00		10,000.00					

**2008 YEAR CAPITAL PROGRAM - 2008-2010
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF OAKLYN

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Replacement of Municipal Building Steps	5,000.00			250.00			4,750.00			
Renovations to Lion's Park Retaining Wall	5,000.00			250.00			4,750.00			
TOTALS-ALL PROJECTS 33-399	10,000.00			500.00			9,500.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Oaklyn, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$2,756,900.00 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained { NONE

RECORDED VOTE
(insert last name)

Ayes { FORBES
ELDER
KAPPERT
KRUSEN } Nays { NONE

Absent { POWELL
MCNAMARA

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	421,912.00
Miscellaneous Revenues Anticipated	13-099	756,038.00
Receipts From Delinquent Taxes	15-499	190,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	2,756,900.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	4,124,850.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	2,826,634.97
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	70,000.00
(g) Cash Deficit	46-885	
<u>Excluded from "CAPS"</u>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	421,145.41
(c) Capital Improvements	44-999	10,000.00
(d) Municipal Debt Service	45-999	457,669.62
(e) Deferred Charges - Municipal	46-999	16,750.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	322,650.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	4,124,850.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of June, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me *Maria Hewfars*
 This 24th day of July, 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	0.00	0.00	0.00	Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented			(Date)		Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Rate Assessed:			\$		Payment of Bond Principal	54-920-2				xxxxxx
Total Tax Collected to date			\$		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Expended to date:			\$		Interest on Bonds	54-930-2				xxxxxx
Total Acreage Preserved to date			(Acres)		Interest on Notes	54-935-2				xxxxxx
Recreation land preserved in 2007:			(Acres)		Reserve for Future Use	54-950-2				
Farmland preserved in 2007 :			(Acres)		Total Trust Fund Appropriations	54-499	0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF OAKLYN

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. Renovations to Third Floor of Municipal Building

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body