

2011 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2011 BUDGET)

MUNICIPALITY: BOROUGH OF OAKLYN

COUNTY: CAMDEN

<u>Michael J. LaMaina</u>	<u>12/31/2011</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Dawn Dezii</u>	<u>12-31-2011</u>
<u>Michael Powell</u>	<u>12-31-2011</u>
<u>Michael Ritchie</u>	<u>12-31-2012</u>
<u>Ron Aron</u>	<u>12-31-2012</u>
<u>Robert Forbes</u>	<u>12-31-2013</u>
<u>James Rafferty</u>	<u>12-31-2013</u>

Municipal Officials																									
<u>Bonnie Taft</u> Municipal Clerk	<div style="display: flex; align-items: center; justify-content: center;"> { <table border="0" style="border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="text-align: center;"><u>9-15-08</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Date of Org. Appt.</td> </tr> <tr> <td></td> <td style="text-align: center;"><u>C-1599</u></td> </tr> <tr> <td></td> <td style="text-align: center;">Cert. No.</td> </tr> <tr> <td style="text-align: center;"><u>Judith Pierce</u></td> <td style="text-align: center;"><u>459</u></td> </tr> <tr> <td style="text-align: center;">Tax Collector</td> <td style="text-align: center;">Cert. No.</td> </tr> <tr> <td style="text-align: center;"><u>John Bruno</u></td> <td style="text-align: center;"><u>CR00401</u></td> </tr> <tr> <td style="text-align: center;">Chief Financial Officer</td> <td style="text-align: center;">Cert. No.</td> </tr> <tr> <td style="text-align: center;"><u>Kirk N. Applegate</u></td> <td style="text-align: center;"><u>20CR200048400</u></td> </tr> <tr> <td style="text-align: center;">Registered Municipal Accountant</td> <td style="text-align: center;">Lic. No.</td> </tr> <tr> <td style="text-align: center;"><u>Timothy Higgins</u></td> <td> </td> </tr> <tr> <td style="text-align: center;">Municipal Attorney</td> <td> </td> </tr> </table> </div>		<u>9-15-08</u>		Date of Org. Appt.		<u>C-1599</u>		Cert. No.	<u>Judith Pierce</u>	<u>459</u>	Tax Collector	Cert. No.	<u>John Bruno</u>	<u>CR00401</u>	Chief Financial Officer	Cert. No.	<u>Kirk N. Applegate</u>	<u>20CR200048400</u>	Registered Municipal Accountant	Lic. No.	<u>Timothy Higgins</u>		Municipal Attorney	
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Official Mailing Address of Municipality
Borough of Oaklyn

500 White Horse Pike

Oaklyn, New Jersey 08107

Fax #: (856) 854-0180

Please attach this to your 2011 BUDGET AND MAIL TO:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton, New Jersey 08625

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

**2011
MUNICIPAL BUDGET**

Municipal Budget of the _____ Borough of _____ Oaklyn _____, County of _____ Camden _____ for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 15th _____ day of _____ March _____, 2011.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 15th _____ day of _____ March _____, 2011.

Clerk
500 White Horse Pike

Address
Oaklyn, New Jersey 08107

Address
(856) 858-2457

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 15th _____ day of _____ March _____, 2011.

W.M. Cypriano

601 White Horse Rd., Voorhees, NJ 08043

Registered Municipal Accountant

Address

Bowman & Company LLP

(856) 435-6200

Address

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 15th _____ day of _____ March _____, 2011.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2011

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2011

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of OAKLYN, County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Oaklyn , County of Camden for the Fiscal Year 2011.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the Retrospect in the issue of March 25 , 2011.

The Governing Body of the Borough of Oaklyn does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE
(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Oaklyn, County of Camden , on March 15 , 2011.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall , on April 12 , 2011 at 7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,366,100.00			
Budget Appropriations Added By N.J.S. 40A:4-87	10,196.70			
Emergency Appropriations				
Total Appropriations	4,376,296.70			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,312,437.13			
Reserved	63,811.37			
Unexpended Balance Cancelled	48.20			
Total Expenditures and Unexpended Balances Cancelled	4,376,296.70			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2010 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION (1977 CAP)

The municipal budget for the calendar year 2011 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Oaklyn, is calculated as follows:

Total General Appropriations for 2010	\$ 4,366,100.00	Amount on Which 2.0% "CAP" is Applied (brought forward)	\$ 3,218,757.04
Cap Base Adjustments:			
Public Employees' Retirement System	5,003.14		
Police and Firemen's Retirement System	12,332.90		
		2.0% "CAP"	64,375.14
Subtotal	<u>4,383,436.04</u>		
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	3,283,132.18
Total Other Operations	\$ 82,050.00		
Total UCC		Additional Exceptions:	
Total Interlocal Serv Agreement	17,550.00	Available from Banking - 2009	\$ 108,075.96
Total Additional Appropriations		Available from Banking - 2010	110,797.16
Total Public-Private Offset	83,416.00	Assessed Value of New Construction per Assessor's Certification	3,798.20
Total Capital Improvement		Additional Increase in "CAPS" per COLA Ordinance	48,281.36
Total Debt Service	581,642.00		
Total Deferred Charges	13,021.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	<u>387,000.00</u>	Total Additional Exceptions	<u>270,952.67</u>
Total Exceptions:	<u>1,164,679.00</u>		
Amount on Which 2.0% "CAP" is Applied (carried forward)	\$ 3,218,757.04	Total Allowable Appropriations Within "CAPS" for 2011	<u>\$ 3,554,084.85</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
Administrative Office Personnel	36.0	7,337.99		x	
Public Works Department Personnel	24.0	4,547.31		x	
Police Department Administrative Personnel	1.0	107.85		x	
Police Department Personnel	879.6	283,068.21	x		x
Court Personnel	9.50	1,325.63		x	
TOTALS	950.13 Days	\$ 296,386.99			
Total Funds Reserved as of end of 2010		-			
Total Funds Appropriated in 2011		-			

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Oaklynis calculated as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$3,043,300
Less: CY 2010 One Year Waivers	-
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	5,352
Less: Changes in Service Provider: Transfer of Service/ Function	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>3,037,948</u>
Plus: 2% Cap increase	60,759
Adjusted Tax Levy	<u>3,098,707</u>
Plus: Assumption of Service/ Function	-
Adjusted Tax Levy Prior to Exclusions	<u>3,098,707</u>

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Cost Increase	
Allowable Pension Obligations Increase	\$ 22,423
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	47,000
Allowable Debt Service and Capital Leases Increase	30,020
Recycling Tax Appropriation	5,400
Deferred Charges to Future Taxation Unfunded	29,276
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>134,119</u>

Less: Cancelled or Unexpended Waivers	
Less: Cancelled or Unexpended Exclusions	<u>\$ 48</u>
Adjusted Tax Levy After Exclusions	\$ 3,232,778
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	199,800
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.901
New Ratable Adjustment to Levy	3,798
Amounts approved by Referendum	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 3,236,576</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 3,191,700</u>
Unused CY 2011 Tax Levy Available for Banking (CY 2012 - CY 2014)	<u>\$ 44,876</u>

NOTE:

Sheet 3d

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

N/A - None

Health Insurance Appropriation Recap

The following is a recap of Health Insurance Costs for the Current Budget Year:

	CY 2011
Total Health Insurance Cost	\$ 403,780.00
Less: Employee Contributions	<u>9,700.00</u>
	<u>\$ 394,080.00</u>
Current Fund Budget Inside CAP	\$ 394,080.00
Current Fund Budget Outside CAP	
Utility Fund Budget Appropriation	
	<u>\$ 394,080.00</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	289,000.00	280,000.00	280,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	289,000.00	280,000.00	280,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	12,000.00	12,000.00	12,589.20
Other	08-104	5,000.00	5,000.00	5,513.00
Fees and Permits	08-105	30,000.00	30,000.00	33,670.05
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	140,000.00	125,000.00	150,299.35
Other	08-109			
Interest and Costs on Taxes	08-112	70,024.25	44,974.00	80,106.16
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	16,000.00	30,000.00	16,443.89
Anticipated Utility Operating Surplus	08-114			
Sewer Service Fees	08-120	121,000.00	80,000.00	86,014.18

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	394,024.25	326,974.00	384,635.83

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	14,144.11		
Drunk Driving Enforcement Fund	10-745	1,075.02		
Clean Communities Program	10-770		6,501.01	6,501.01
Alcohol Education and Rehabilitation Fund	10-702		50.27	50.27
Municipal Alliance on Alcoholism and Drug Abuse	10-703	7,895.00	8,895.00	8,895.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	22,234.00	30,000.00	30,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Bulletproof Vest Partnership Grant	10-710		406.25	406.25
Body Armor Replacement Fund	10-713	2,168.38	2,239.17	2,239.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	289,000.00	280,000.00	280,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	394,024.25	326,974.00	384,635.83
Total Section B: State Aid Without Offsetting Appropriations	09-001	341,929.00	341,929.00	341,929.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	16,000.00	16,000.00	16,686.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	127,930.24	17,550.00	17,550.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	47,516.51	48,091.70	48,091.70
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04		32,452.00	32,452.00
Total Miscellaneous Revenues	13-099	927,400.00	782,996.70	841,344.53
4. Receipts from Delinquent Taxes	15-499	240,000.00	270,000.00	314,503.99
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,456,400.00	1,332,996.70	1,435,848.52
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,191,700.00	3,043,300.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,191,700.00	3,043,300.00	3,172,220.24
7. Total General Revenues	13-299	4,648,100.00	4,376,296.70	4,608,068.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government							
Administrative and Executive							
Salaries and Wages	20-110-1	6,329.28	5,329.28		5,577.28	5,577.28	
Other Expenses	20-110-2	5,200.00	5,166.00		5,475.60	5,311.70	163.90
Municipal Clerk							
Salaries and Wages	20-120-1	56,974.69	49,033.68		49,033.68	48,879.87	153.81
Other Expenses	20-120-2	30,847.00	23,347.00		23,347.00	21,767.87	1,579.13
Financial Administration							
Other Expenses	20-130-2	24,950.00	24,500.00		24,500.00	24,500.00	
Audit Services							
Other Expenses	20-135-2	27,000.00	27,000.00		27,000.00	26,950.00	50.00
Collection of Taxes							
Salaries and Wages	20-145-1	86,907.51	81,789.82		81,879.93	81,879.93	
Other Expenses	20-145-2	7,118.08	12,118.00		12,302.50	12,302.50	
Assessment of Taxes							
Salaries and Wages	20-150-1	10,980.00	10,980.00		10,980.00	9,479.97	1,500.03
Other Expenses	20-150-2	13,000.00	13,200.00		6,110.61	4,242.86	1,867.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Legal Service and Costs							
Salaries and Wages	20-155-1	34,029.79	34,029.79		34,029.79	34,029.72	0.07
Other Expenses	20-155-2	12,000.00	12,000.00		12,000.00	8,037.32	3,962.68
Engineering Services and Costs							
Salaries and Wages	20-165-1		1,671.05		1,671.05	990.24	680.81
Other Expenses	20-165-2	8,000.00	8,000.00		9,772.50	9,772.50	
Planning and Zoning Board							
Salaries and Wages	21-180-1	26,758.46	21,385.85		23,420.41	23,420.41	
Other Expenses	21-180-2	1,000.00	1,000.00		1,799.29	1,799.29	
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210-2	78,000.00	75,000.00		75,773.49	75,773.49	
Workers Compensation	23-215-2	77,200.00	75,000.00		77,576.34	77,576.34	
Employee Group Health	23-220-2	394,080.00	402,997.26		411,165.50	411,126.93	38.57
Health Benefit Waiver	23-221-2	24,643.11					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety							
Police							
Salaries and Wages	25-240-1	1,048,621.54	1,006,231.29		985,608.83	983,608.83	2,000.00
Other Expenses	25-240-2	71,607.00	65,474.00		65,474.00	55,347.65	10,126.35
Office of Emergency Management							
Salaries and Wages	25-252-1	2,317.00	2,317.00		2,317.14	2,317.14	
Aid to Volunteer Fire Company	25-255	27,000.00	27,000.00		27,142.45	27,142.45	
Fire							
Salaries and Wages	25-265-1	500.00	500.00		500.00	500.00	
Fire Hydrant Service	25-265-2	37,816.92	33,000.00		33,107.69	33,107.69	
Municipal Prosecutor							
Salaries and Wages	25-275-1	6,000.00	6,210.00		6,210.00	2,833.33	3,376.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Streets and Roads							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	364,178.39	347,391.65		354,937.16	353,497.38	1,439.78
Other Expenses	26-290-2	46,216.61	46,418.00		46,418.00	33,285.56	13,132.44
Public Buildings and Grounds							
Salaries and Wages	26-310-1	6,384.69	6,385.00		6,760.26	6,760.26	
Other Expenses	26-310-2	10,853.00	8,253.00		8,253.00	7,765.08	487.92
Animal Control Services							
Other Expenses	27-340.2	4,000.00	4,000.00		4,000.00	4,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education							
Parks and Playgrounds							
Other Expenses	28-370-2		1,500.00				
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	8,500.00	7,000.00		7,000.00	6,223.60	776.40
Senior Citizens' Transportation							
Other Expenses	30-425-2	4,000.00	4,000.00		4,000.00	3,240.00	760.00
Landfill/Solid Waste Disposal Costs							
Other Expenses	32-465-2	129,600.00	129,600.00		116,015.80	111,657.01	4,358.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Electricity	31-430	69,950.00	61,250.00		67,650.00	67,516.20	133.80
Street Lighting	31-435	42,000.00	38,500.00		42,925.80	42,925.80	
Telephone	31-440	10,050.00	10,050.00		10,050.00	9,543.70	506.30
Water	31-445	1,900.00	1,900.00		1,900.00	1,647.68	252.32
Gas (Natural)	31-446	10,050.00	10,050.00		10,050.00	10,041.99	8.01
Telecommunications Costs	31-450	6,000.00	7,000.00		7,000.00	5,641.02	1,358.98
Sewerage Disposal	31-455	800.00	1,350.00		1,350.00	789.58	560.42
Gasoline	31-460	35,000.00	32,000.00		32,000.00	27,886.94	4,113.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Total Operations (Item 8(A)) within "CAPS"	34-199	3,002,769.31	2,874,621.80		2,870,601.36	2,810,509.12	60,092.24
B. Contingent	35-470			XXXXXXXXXXXXXXXXXX			
Total Operations Including Contingent - within "CAPS"	34-201	3,002,769.31	2,874,621.80		2,870,601.36	2,810,509.12	60,092.24
Detail:							
Salaries & Wages	34-201-1	1,758,637.59	1,682,398.54		1,673,199.87	1,657,344.45	15,855.42
Other Expenses (Including Contingent)	34-201-2	1,244,131.72	1,192,223.26		1,197,401.49	1,153,164.67	44,236.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	62,882.00	47,073.86		47,073.86	47,073.86	
Social Security System (O.A.S.I.)	36-472	80,000.00	73,000.00		77,020.44	77,020.44	
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	234,060.00	204,726.10		204,726.10	204,726.10	
State Unemployment and Disability Insurance	23-225-2	2,000.00	2,000.00		2,000.00		2,000.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	378,942.00	326,799.96		330,820.40	328,820.40	2,000.00
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,381,711.31	3,201,421.76		3,201,421.76	3,139,329.52	62,092.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2		14,638.00		14,638.00	14,638.00	
Recycling Tax (P.L. 2007, c.311)	32-465-2	5,400.00	5,400.00		5,400.00	5,351.53	48.47
Police and Firemen's Retirement System of N.J. (P.L. 2003, c.108)	36-475-2		12,332.90		12,332.90	12,332.90	
Public Employees Retirement System	36-475-2		5,003.14		5,003.14	5,003.14	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Expense of Participation in Free County Library	29-390	45,725.38	43,625.50		43,625.50	41,954.84	1,670.66
NJPDES Stormwater Permit - N.J.S.A. 40A:4-45.3 (cc)							
Street and Roads Division:							
Other Expenses	26-510-1	1,050.00	1,050.00		1,050.00	1,050.00	
Total Other Operations - Excluded from "CAPS"	34-300	52,175.38	82,049.54		82,049.54	80,330.41	1,719.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interlocal Service Agreement-Mt. Ephraim							
Municipal Court Services	42-340	127,930.24	17,550.00		17,550.00	17,550.00	
Total Shared Municipal Service Agreements	42-999	127,930.24	17,550.00		17,550.00	17,550.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Alcohol Education and Rehabilitation Grant	41-702		50.27		50.27	50.27	
Municipal Alliance on Alcoholism and Drug Abuse	41-703	9,895.00	10,895.00		10,895.00	10,895.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-704	76,463.53	73,521.36		73,521.36	73,521.36	
Body Armor Replacement Fund	41-713	2,168.38	2,239.17		2,239.17	2,239.17	
Bulletproof Vest Partnership Grant	41-716		406.25		406.25	406.25	
Recycling Tonnage Grant	41-701	14,144.11					
Clean Communities Program	41-770		6,501.01		6,501.01	6,501.01	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued):							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	103,746.04	93,613.06		93,613.06	93,613.06	
Total Operations - Excluded from "CAPS"	34-305	283,851.66	193,212.60		193,212.60	191,493.47	1,719.13
Detail:							
Salaries & Wages	34-305-1	76,463.53	73,521.36		73,521.36	73,521.36	
Other Expenses	34-305-2	207,388.13	119,691.24		119,691.24	117,972.11	1,719.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	47,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	340,000.00	320,000.00		320,000.00	320,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	155,911.17	167,271.51		167,271.51	167,228.51	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXXXX
New Jersey Environmental Infrastructure Trust Loan:							XXXXXXXXXXXXXXXXXX
Principal	45-944	61,550.00	70,810.00		70,810.00	70,807.30	XXXXXXXXXXXXXXXXXX
Interest	45-945	21,700.00	23,560.00		23,560.00	23,557.50	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	579,161.17	581,641.51		581,641.51	581,593.31	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Emergency Authorizations	46-870		13,020.83	xxxxxxxxxxxxxxxxxxxx	13,020.83	13,020.83	xxxxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Improvement Authorizations - Cash Deficits				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Ord. 5-2006	46-890	63.00		xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Ord. 11-2007	46-891	22,539.86		xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Ord. 1999-	46-892	6,673.00		xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	29,275.86	13,020.83	xxxxxxxxxxxxxxxxxxxx	13,020.83	13,020.83	xxxxxxxxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	939,288.69	787,874.94		787,874.94	786,107.61	1,719.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	939,288.69	787,874.94		787,874.94	786,107.61	1,719.13
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	4,321,000.00	3,989,296.70		3,989,296.70	3,925,437.13	63,811.37
(M) Reserve for Uncollected Taxes	50-899	327,100.00	387,000.00	XXXXXXXXXXXXXXXXXX	387,000.00	387,000.00	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	4,648,100.00	4,376,296.70		4,376,296.70	4,312,437.13	63,811.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	3,381,711.31	3,201,421.76		3,201,421.76	3,139,329.52	62,092.24
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	52,175.38	82,049.54		82,049.54	80,330.41	1,719.13
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	127,930.24	17,550.00		17,550.00	17,550.00	
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	103,746.04	93,613.06		93,613.06	93,613.06	
Total Operations-Excluded from "CAPS"	34-305	283,851.66	193,212.60		193,212.60	191,493.47	1,719.13
(C) Capital Improvements	44-999	47,000.00					
(D) Municipal Debt Service	45-999	579,161.17	581,641.51		581,641.51	581,593.31	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	29,275.86	13,020.83	XXXXXXXXXXXXXXXXXX	13,020.83	13,020.83	XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	327,100.00	387,000.00	XXXXXXXXXXXXXXXXXX	387,000.00	387,000.00	XXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	4,648,100.00	4,376,296.70		4,376,296.70	4,312,437.13	63,811.37

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2010
		for 2011	for 2010	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED OTHER BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

DEDICATED OTHER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR OTHER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL OTHER UTILITY APPROPRIATIONS	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM			Anticipated		Realized in Cash in 2010
			for 2011	for 2010	
Assessment Cash	51-101				
Deficit (General Budget)	51-885				
Total Assessment Revenues	51-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated		Expended 2010 Paid or Charged
			for 2011	for 2010	
Payment of Bond Principal	51-920				
Payment Bond Anticipation Notes	51-925				
Total Assessment Appropriations	51-999				

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM			Anticipated		Realized in Cash in 2010
			for 2011	for 2010	
Assessment Cash	52-101				
Deficit Water Utility Budget	52-885				
Total Water Utility Assessment Revenues	52-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated		Expended 2010 Paid or Charged
			for 2011	for 2010	
Payment of Bond Principal	52-920				
Payment Bond Anticipation Notes	52-925				
Total Water Utility Assessment Appropriations	59-999				

DEDICATED ASSESSMENT BUDGET OTHER UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2010
		for 2011	for 2010	
Assessment Cash	53-101			
Deficit (Other Utility Budget)	53-885			
Total Other Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		for 2011	for 2010	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Other Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Developer's Escrow Fund; Parking Offense Adjudication Act; Recycling Program; Disposal of Forfeited Property; Centennial Celebration Donations, Municipal Public Defender; Community Policing Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	550,446.88
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	241,093.86
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	159,127.00
Other Receivables	1110600	185,122.78
Deferred Charges Required to be in 2011 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	
Total Assets	1110900	1,135,790.52

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	118,608.14
Reserves for Receivables	2110200	585,343.64
Surplus	2110300	431,838.74
Total Liabilities, Reserves and Surplus		1,135,790.52

School Tax Levy Unpaid	2220100	2,036,053.62
Less: School Tax Deferred	2220200	2,036,053.50
*Balance Included in Above "Cash Liabilities"	2220300	0.12

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	442,041.49	479,994.50
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2010 97.02% 2009 96.06%)	2310200	8,928,056.80	8,530,180.11
Delinquent Taxes	2310300	314,503.99	173,577.99
Other Revenues and Additions to Income	2310400	1,010,511.15	1,220,969.84
Total Funds	2310500	10,695,113.43	10,404,722.44
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,989,248.50	4,014,408.59
School Taxes (Including Local and Regional)	2310700	4,040,345.00	3,980,204.50
County Taxes (Including Added Tax Amounts)	2310800	2,070,729.56	1,947,525.62
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	162,951.63	33,563.07
Total Expenditures and Tax Requirements	2311100	10,263,274.69	9,975,701.78
Less: Expenditures Raised by Future Taxes	2311200		13,020.83
Total Adjusted Expenditures & Tax Requirements	2311300	10,263,274.69	9,962,680.95
Surplus Balance - December 31st	2311400	431,838.74	442,041.49

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2011 BUDGET

Surplus Balance December 31, 2010	2311500	431,838.74
Current Surplus Anticipated in 2011 Budget	2311600	289,000.00
Surplus Balance Remaining	2311700	142,838.74

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Budget and Program is made in accordance with N.J.A.C. 5:30-4 and contains projects that will be undertaken according to priorities that will serve the best interest of the Borough of Oaklyn.

The Projects set forth in this Program will not be subject to commitment or contract until necessary appropriations or ordinances are adopted.

**CAPITAL BUDGET (Current Year Action)
2011**

Local Unit: **BOROUGH OF OAKLYN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improvements to Walnut Avenue		250,000.00			12,500.00			237,500.00	
Improvements to Sidewalks		63,380.00					63,380.00		
Acquisition of Computer Hardware and Software		40,000.00		40,000.00					
TOTALS - ALL PROJECTS	33-199	353,380.00		40,000.00	12,500.00		63,380.00	237,500.00	

THREE YEAR CAPITAL BUDGET PROGRAM - 2011 to 2013
Anticipated Project Schedule and Funding Requirements

Local Unit: **BOROUGH OF OAKLYN**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Improvements to Walnut Avenue		250,000.00		250,000.00					
Improvements to Sidewalks		63,380.00		63,380.00					
Acquisition of Computer Hardware and Software		40,000.00		40,000.00					
TOTALS - ALL PROJECTS	33-199	353,380.00		353,380.00					

**THREE YEAR CAPITAL PROGRAM - 2011 to 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: **BOROUGH OF OAKLYN**

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Improvements to Walnut Avenue	250,000.00			12,500.00			237,500.00				
Improvements to Sidewalks	63,380.00					63,380.00					
Acquisition of Computer Hardware and Software	40,000.00	40,000.00									
TOTALS-ALL PROJECTS 33-399	353,380.00	40,000.00		12,500.00		63,380.00	237,500.00				

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	3,002,769.31
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	378,942.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	283,851.66
(c) Capital Improvements	44-999	47,000.00
(d) Municipal Debt Service	45-999	579,161.17
(e) Deferred Charges - Municipal	46-999	29,275.86
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	327,100.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	4,648,100.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me _____

This _____ day of _____, 2011

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
Summary of Program					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented		(Date)			Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Rate Assessed:		\$			Payment of Bond Principal	54-920-2				xxxxxx
Total Tax Collected to date		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Expended to date:		\$			Interest on Bonds	54-930-2				xxxxxx
Total Acreage Preserved to date		(Acres)			Interest on Notes	54-935-2				xxxxxx
Recreation land preserved in 2010:		(Acres)			Reserve for Future Use	54-950-2				
Farmland preserved in 2010 :		(Acres)			Total Trust Fund Appropriations	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF OAKLYN

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body